



Acton-Boxborough Regional School District

15 Charter Road Acton, MA 01720

978-264-4700

www.abschools.org

Acton-Boxborough Regional School Committee Meeting

FY25 Budget Saturday Meeting Agenda

February 10, 2024 8:15 a.m.

Administration Building Auditorium To view only: <https://www.youtube.com/actontv1>

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| 8:15-8:30 | Arrival and Coffee |
| 8:30-8:45 | Call to Order/ Welcome and Introductions - Adam Klein, ABRSC Chair; Peter Light, Superintendent |
| 8:45-9:30 | Budget Overview
<i>Peter Light, Superintendent; Sheri Matthews, Director of Finance & Operations; Andrew Shen, Deputy Superintendent</i> <ol style="list-style-type: none">1. Superintendent's Overview<ul style="list-style-type: none">• What is the vision we have for the school experience at AB?2. Financial Overview<ul style="list-style-type: none">• Revenues• Reserves• Expense Analysis• Assessment Projections A&B Budgets3. Personnel Summary<ul style="list-style-type: none">• History since Regionalization |
| 9:30-9:45 | Questions/ Discussion |
| 9:45-10:30 | Special Education
<i>Jennifer Truslow, Director of Special Education</i> <ol style="list-style-type: none">1. Program Overview<ul style="list-style-type: none">• Cost-benefit Analysis2. Proposed Changes in Staffing3. Out of District (OOD) Costs4. Transportation Services5. A&B Implications |
| 10:30-10:45 | Questions/ Discussion |
| 10:45-11:00 | Break |
| 11:00-11:45 | Administration & Instructional Leadership
<i>Peter Light, Superintendent; Andrew Shen, Deputy Superintendent</i> <ol style="list-style-type: none">1. Roles & Responsibilities of Leadership<ul style="list-style-type: none">• CO Functions• Principals• Assistant Principals• Special Education Coordinators• Department Leaders• Curriculum Coordinators• Coaches2. Organization of Leadership in A&B Budgets |
| 11:45-12:00 | Questions/ Discussion |
| 12:00-1:00 | Lunch & Educator Panel - "The changing role of an educator" |

To develop engaged, well-balanced learners through collaborative, caring relationships.



Acton-Boxborough Regional School District Meeting Agenda Summary

- 1:00-1:30 **Potential Structural Changes for Large-Scale Cost Reductions**
Peter Light, Superintendent
1. Health Insurance
 2. School Closure
 3. Transportation
 4. Open Enrollment
- 1:30-1:45 **Questions/ Discussion**
- 1:45-2:00 **Break**
- 2:00-3:00 **Open Questions & Answers about the Line Item Budget**
- 3:00-3:30 **A & B Budgets Discussion and Next Steps**
- 3:30 **Adjourn**

The ABRSC FY25 Annual Budget Hearing will be held March 7, 2024 at 7:00 p.m. in the Administration Building Auditorium. The Committee will vote on a final budget on March 21, 2024 (45 days prior to the first Town Meeting).

Posted on February 2, 2024 at 2:00 p.m.

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